

**Appendix A – price increase of 1% (with roundings) or held at 2015 prices**

**2016/17 Fees & Charges – Social Care, Health & Housing. Charges with effect from 1<sup>st</sup> April 2016**

Name of F&C	Charge for 2015 (£)	Proposed charge for 2016 (£)	Percentage Increase
<b>Social Care, Health &amp; Housing</b>			
<b>Service Charges</b>			
Service Charges (VAT n/a ) - per week ( 48 week basis): Door Entry Systems	0.20	0.20	1%
<b>Guest Rooms</b>			
Guest Rooms per night: Single	10.20	10.30	1%
Guest Rooms per night: Double	15.30	15.50	1%
<b>Supporting People Charges</b>			
Supporting People Charges (VAT n/a) - per week (48 week basis): Red House Court	19.90	20.10	1%
Supporting People Charges (VAT n/a) - per week (48 week basis): Other sheltered accommodation	19.80	20.00	1%
Supporting People Charges (VAT n/a) - per week (48 week basis): Designated elderly person dwellings	7.00	7.10	1%
<b>Community Alarm System</b>			
Community Alarm System : persons in council sheltered accommodation or disabled	3.90	3.95	1%
Community Alarm System : not in council sheltered accommodation (includes VAT)	4.60	4.65	1%
<b>Garages</b>			
Garages - per week exclusive of rates (48 week basis): Council Tenant	10.00	10.10	1%
<b>Service Charges</b>			
Temporary Accommodation Service Charge per day (VAT n/a): Self contained accommodation	3.60	3.65	1%
Temporary Accommodation Service Charge per day (VAT n/a): Shared accommodation single person	3.60	3.65	1%
Temporary Accommodation Service Charge per day (VAT n/a): Shared accommodation family of 2	4.10	4.15	1%

Name of F&C	Charge for 2015 (£)	Proposed charge for 2016 (£)	Percentage Increase
<b>Social Care, Health &amp; Housing</b>			
Homeless Hostels: TV	0.30	0.30	1%
Non Homeless Hostels: Communal Television (VAT n/a) - per week (48 week basis)	0.30	0.30	1%
<b>Lifeline</b>			
Lifeline: Weekly rental	3.60	3.65	1%
Lifeline: Installation Cost	25.50	25.80	1%
Lifeline: Supply of additional pendant	51.00	51.50	1%
Lifeline: No fault call out fee	25.50	25.80	1%
Lifeline: Supply and fit key safe	81.60	82.40	1%
Lifeline: Lifeline One Call set up cost	30.60	31.00	1%
Lifeline: Annual subscription	14.70	14.90	1%
<b>Outreach Service</b>			
Outreach Service ( VAT n/a): Lifeline + 2 visits from Sheltered Housing Officer per week	8.20	8.30	1%
Outreach Service ( VAT n/a): Lifeline + 3 visits from Sheltered Housing Officer per week	10.20	10.30	1%
Charges for reference to banks & building societies: Charges for reference to banks & building societies (VAT n/a)	29.00	29.30	1%
Consent for Cable Installations ( VAT n/a): Consent for Cable Installations (VAT n/a)	126.20	127.50	1%
Housing Solutions Land Charge Enquiries	40.80	41.20	1%
Private Sector Housing: Immigration survey request - per survey	204.00	206.00	1%
Sheltered Housing: Sheltered Communal Lounge hire (per hour)	13.50	13.60	1%
Sheltered Housing: Lifeline Response Charge (VAT n/a - per response)	21.20	21.40	1%

Name of F&C	Charge for 2015 (£)	Proposed charge for 2016 (£)	Percentage Increase
<b>Social Care, Health &amp; Housing</b>			
<b>Lettings</b>			
Lettings (VAT n/a) - Side room/ Small Room: up to 4 hours	30.60	31.00	1%
Lettings (VAT n/a) - Main Hall: up to 4 hours	43.85	44.30	1%
Lettings (VAT n/a) - Main Hall: additional hour	11.20	11.30	1%
Lettings (VAT n/a) - Kitchen: up to 4 hours	14.80	15.00	1%

Name of F&C	Charge for 2015 (£)	Proposed charge for 2016 (£)	Percentage Increase
<b>Social Care, Health &amp; Housing</b>			
<b>Housing</b>			
<b>Service Charges</b>			
Service Charges (VAT n/a ) - per week ( 48 week basis): District Heating	3.90 - 37.00	3.90 - 37.00	0%
Service Charges (VAT n/a ) - per week ( 48 week basis): Communal Heating	0.10 - 5.70	0.10 - 5.70	0%
Service Charges (VAT n/a ) - per week ( 48 week basis): Communal Cleaning	0.60 - 14.30	0.60 - 14.30	0%
Service Charges (VAT n/a ) - per week ( 48 week basis): Communal Electric	0.10 - 9.90	0.10 - 9.90	0%
Service Charges (VAT n/a ) - per week ( 48 week basis): Window Cleaning	0.30 - 0.50	0.30 - 0.50	0%
Service Charges (VAT n/a ) - per week ( 48 week basis): General Management for sheltered and mini schemes	0.10 - 3.00	0.10 - 3.00	0%
Service charges per week (VAT N/A: Water supply (where property not metered)	5.20	5.20	0%
<b>Homeless Hostels</b>			
Homeless Hostels: Scheme Manager	37.20	37.20	0%
Homeless Hostels: Communal Heating	1.50	1.50	0%
Homeless Hostels: Communal Electric	3.10	3.10	0%
Homeless Hostels: Heating & Domestic Hot Water	3.90-5.80	3.90-5.80	0%
Homeless Hostels: Communal Cleaning	4.40-6.20	4.40-6.20	0%
Homeless Hostels: Window Cleaning	0.40-0.50	0.40-0.50	0%
<b>Private Sector Housing</b>			
Private Sector Housing: Fee for technical assistance with a Renewals Grant - % of cost	10%	10%	0%
Educational Supervision/ per Registrars (Public Health)	2,966.00	Will be determined by the level of supervision required.	

**Note:** The following Fees & Charges take effect from the 1<sup>st</sup> January 2016

Charges for reference to banks

Consent for cable installations

Solicitor fast track enquiries

Immigration survey request

Sheltered housing communal lounge hire

Lettings

plus

Deferred Payment Agreements

Brokerage